

Council Work Session
May 6, 2019

The governing body of the City of Powell held a work session at 2 p.m. on May 6, 2019 in the Council Chambers of City Hall to continue review the FY 2019-2020 Preliminary Budget and special requests.

The following members of the governing body were present: Mayor John Wetzel, Council Members: Jim Hillberry, Floyd Young, Tim Sapp, Scott Mangold, Lesli Spencer, and Steven Lensegrav.

Also present were: City Administrator Zane Logan, City Clerk Tiffany Brando, Finance Director Kaela Nelson, Director of Public Works Gary Butts, Aquatics Supervisors Angela Frank, Water Supt. Ty McConnell, Sanitation Supt. Darrell Rood, Police Chief Roy Eckerdt, IT Manager Zack Thorington, and Building Official Ben Hubbard.

The meeting was held to discuss the preliminary budget for FY 2019-2020. The preliminary budget shows having to take \$350,886 out of General Fund reserves for FY 2019-2020 not including any special requests.

Mayor Wetzel went over his suggestions for special requests and took comments from organizations present. Council, by consensus, agreed to fund the following special requests which will be confirmed by three readings of the budget ordinance:

GENERAL FUND

Big Brothers Big Sisters	\$2,500
Youth Clubs of Park Co.	\$10,000
Powell Caring for Animals	\$4,000
Crisis Intervention	\$7,000
PEP/Chamber Country Christmas	\$3,000
Mountain Spirit Habit for Humanity	\$0 in-kind building permit fees with waiver request
Northwest College Paint the Town Red	\$5,000 match for entertainer for up to half or \$5k
Park Co. Court Supervised Treatment Program	\$4,000
Powell Recreation District	\$5,000
Powell Senior Center	\$20,000
Powell Golf Course	\$10,000 - matching funds for capital improvements
	\$5,000 – to repair AC/Heat Unit
	<u>\$5,000</u> - unrestricted
Total	\$80,500

ECONOMIC DEVELOPMENT FUND

Powell Economic Partnership/Chamber of Commerce	<u>\$50,000</u>
Total	\$50,000

No other business was discussed; no action was taken at this work session, adjourned at 4:40 p.m.

Approved:

Mayor

Attest:

City Clerk