

**ORDINANCE NO. 2, 2017**

**AN ORDINANCE TO PROVIDE FOR THE 2017-18 BUDGET FOR THE CITY OF POWELL, WYOMING FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JULY, 2017 AND ENDING THE 30TH DAY OF JUNE 2018.**

**BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF POWELL, PARK COUNTY, WYOMING, as follows:**

Section 1. The following sums of money are hereby appropriated for the objects and purpose mentioned and specified and which are deemed necessary to defray expenses and liabilities of the City of Powell, Wyoming, for the fiscal year beginning the first day of July, 2017, and ending the 30th day of June, 2018. The budget is prepared by department and the City of Powell reserves the right to transfer appropriations within categories of a department.

<b>DETAILS-General Fund Requirements:</b>		<b>DETAILS-Water Fund Requirements:</b>	
Administration	178,445.00	Source of Supply	850,000.00
City Attorney	108,502.00	Transmission & Distribution	235,950.00
City Treasurer	396,257.00	Supervision & Accounting	591,929.00
Inspection Services	104,814.00	Debts & Interest	0.00
City Engineer	32,100.00	For Use in Other Funds	0.00
Streets & Alleys	1,245,070.00	<b>TOTAL REQUIREMENTS</b>	<b>1,677,879.00</b>
Parks	702,495.00		
Golf Course	22,500.00	<b>DETAILS-Wastewater Fund:</b>	
Police	2,435,079.00	Sewer/Storm Water Maintenance	673,596.00
Municipal Court	36,557.00	Bonds & Interest	46,565.00
Information Technologies	131,844.00	For Use in Other Funds	0.00
Building Expense	92,869.00	<b>TOTAL REQUIREMENTS</b>	<b>720,161.00</b>
Airport	258,485.00		
Other General Expenses	204,352.00	<b>DETAILS-Sanitation Fund:</b>	
City Clerk	126,035.00	Maintenance and Operations	1,625,929.00
City Shop	224,388.00	<b>TOTAL REQUIREMENTS</b>	<b>1,625,929.00</b>
Recreation	1,000.00		
City Council	62,191.00	<b>DETAILS-Electric Fund:</b>	
For Use in Other Funds	0.00	Energy Purchases	4,560,000.00
Aquatic Facility	632,799.00	Distribution Expense	658,967.00
<b>TOTAL REQUIREMENTS</b>	<b>6,995,782.00</b>	Meter Expense	40,000.00
		Supervision & Accounting	1,485,326.00
<b>DETAILS-Capital Projects Fund</b>		Transfer to Other Funds	0.00
Capital Projects	184,500.00	<b>TOTAL REQUIREMENTS</b>	<b>6,744,293.00</b>
<b>TOTAL REQUIREMENTS</b>	<b>184,500.00</b>		
		<b>DETAILS-Powellink Fiber Fund:</b>	
<b>DETAILS-Economic Development</b>		Fiber	329,800.00
Economic Development	70,000.00	<b>TOTAL REQUIREMENTS</b>	<b>329,800.00</b>
<b>TOTAL REQUIREMENTS</b>	<b>70,000.00</b>		
		<b>TOTAL APPROPRIATIONS</b>	<b>18,348,344.00</b>

Section 2. For the fiscal year 2017-18 there shall be levied and collected taxes for general revenue purposes in the amount of \$227,546 on the dollar valuation of all taxable property, not to exceed the maximum allowable .008 mills, within said City.

Section 3. Any Ordinance or parts of Ordinance in conflict with this Ordinance are hereby repealed.

Section 4. This Ordinance shall be in full force and effect upon adoption and publication as required by law.

Passed on first reading, this 15th day of May, 2017  
 Passed on second reading, this 5th day of June, 2017  
 Passed on third reading, this 19th day of June, 2017

CITY OF POWELL, WYOMING

Attest: \_\_\_\_\_  
 Tiffany Brando, City Clerk

BY \_\_\_\_\_  
 John F. Wetzel, Mayor

Publication Date: June 22, 2017