

Council Work Session
May 6, 2015

The governing body of the City of Powell held a work session at 4 p.m. on May 6, 2015 in the Council Chambers of City Hall to continue review the FY 2015-2016 Preliminary Budget.

The following members of the governing body were present: Mayor Don Hillman, Council Members: Floyd Young, Tim Sapp, Jim Hillberry, John Wetzel, Josh Shorb, and Eric Paul.

Also present were: City Administrator Zane Logan, City Clerk Tiffany Brando, Parks Supt. Del Barton, Aquatics Supervisor Angela Frank, Water Supt. Bill Winters, Sanitation Supt. Darrell Rood, Electric Supt. Larry Carter, Police Chief Roy Eckerdt, Administrative Assistant Kaela Nelson, and Building Official Ben Hubbard.

Council, by consensus, agreed to fund the following special requests which will be confirmed by three readings of the budget ordinance:

Powell Economic Partnership	\$33,000
Powell Golf Course	\$30,000 matching funds to payoff debt and \$5,000 to purchase a mower
Powell Valley Chamber of Commerce	\$15,000
Powell Recreation District	\$20,000
Powell Caring for Animals	\$3,575
Crisis Intervention	\$6,000
Powell Senior Center	\$20,000
Boys & Girls Club	\$7,500

Administrator Logan also presented Council with the proposed rate increase for water/wastewater as suggested by Carl Brown's rate analysis and Council advised to add the increase in the budget for the first ordinance reading.

No other business was discussed; no action was taken at this work session, adjourned at 4:27 p.m.

Approved:

Mayor

Attest:

City Clerk